

**Village of Harvey
General Budget Breakdown 2021**

Administrative (cont'd)	Total
2.2.4.9.0 Fire Services (LSD)	32,778
2.2.5.6.0 EMO Planning Manual Update	1,000
2.2.9.2.1.1 Building Insp. (Other)	0
2.2.9.3.0 Animal & Pest Control Labour	221
2.3.1.3.0 Fuel & Supplies Eqpt. & Safety Supplies	2,400
2.3.1.5.9 Equip.Tractor storage Bld. Mtce/power	2,100
2.3.1.9.0 Planning/Scheduling/Pick Up	663
2.3.2.3.0 Roads & Streets	11,385
2.3.2.3.2.2 Summer Mtce. DTI	3,041
2.3.2.3.3 Sidewalks Mtce Sweep/Lawn Rep.	5,442
2.3.2.3.4 Culverts & Ditches	5,500
2.3.2.3.6 Street Clean & Flushing	2,500
2.3.2.3.7 Snow Removal side walks– Labour	4,940
2.3.2.3.8 Snow Removal – Shed/Bins	553
2.3.2.3.8.2 Snow Removal – DTI	9,917
2.3.2.5.0 Street Lighting	13,620
2.3.2.6.1 Street Signs & Supplies	477
2.3.2.6.2 Lane Marking	2,600
2.4.3.2.0 Solid Waste Collection	442
2.4.3.2.9 Solid Waste Collection Contract/tipping	30,500
2.5.1.9.0 Village Services DTI	24,047
2.6.1.1.0 Regional Serv. Comm. #10	7,400
2.6.2.4.0 Beautification & Rehab	6,458
2.6.2.4.0 Beautification & Rehab - Flower baskets	2,000
2.6.2.9.0 Other Comm. Dev.	5,000
2.6.9.1.2 Parks & Rec.	19,219
2.6.9.1.3 Promotion Tourism	3,000
2.7.1.2.9 Comm. Centres HMCC Grant	4,955
2.7.1.3.0 Beach Labour	354
2.7.1.6.9 Ex. & Fairs Harvey Comm. Days	500
2.7.2.5.9 Library	1,800
2.7.5.9.0 Music Festival	100
2.8.1.2.0 LTD Interest Bnfl	0
LTD Interest Sdwlk	0
LTD. Int Tractor	453
2.8.1.3.0 Principle Repayment Brnfl	0
Principle Repayment Sdwlk	0
Principle Repayment Tractor	6,000
2.8.1.9.3 Bank Charges	1,400
Total Expenses	371,014